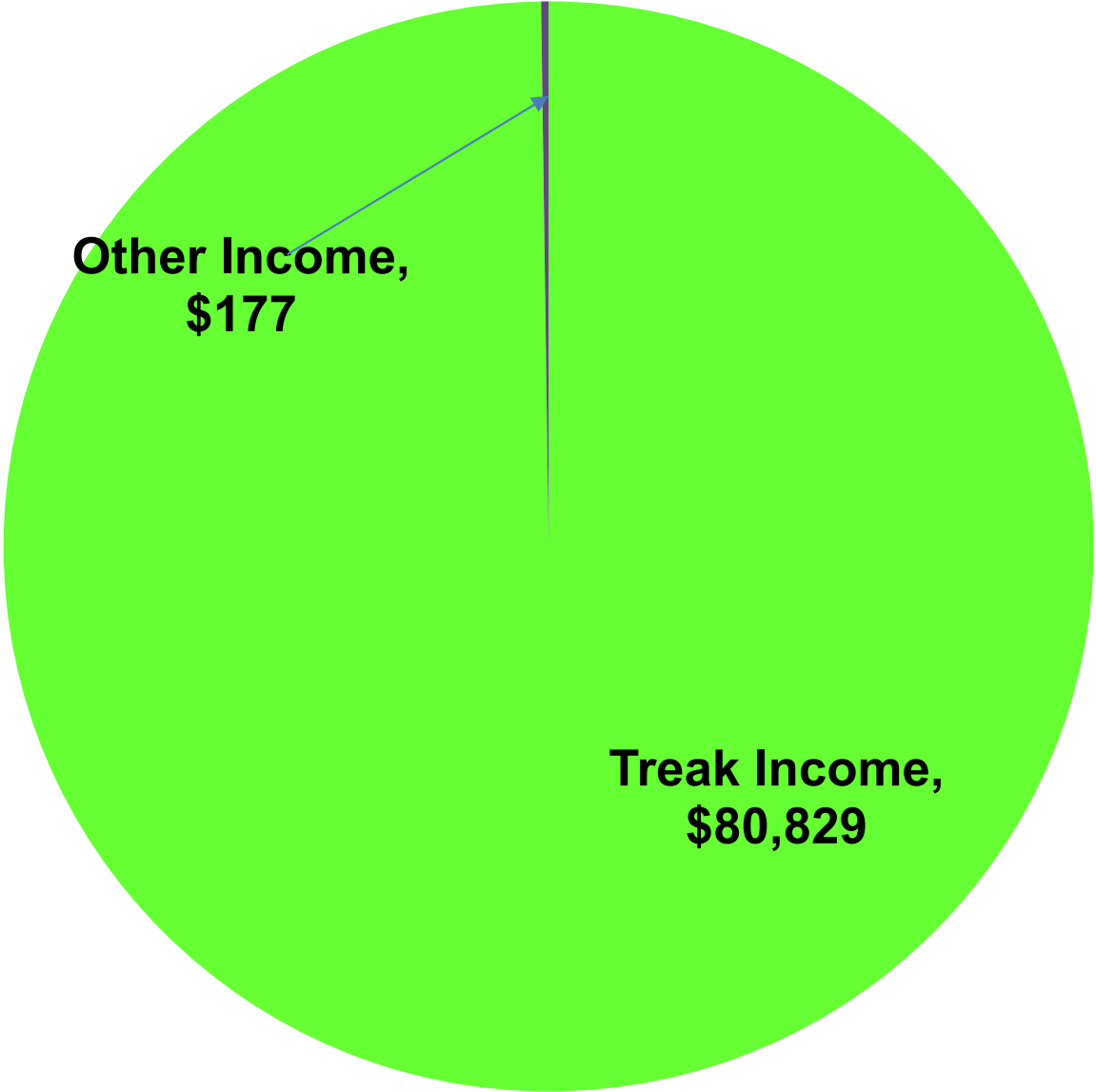


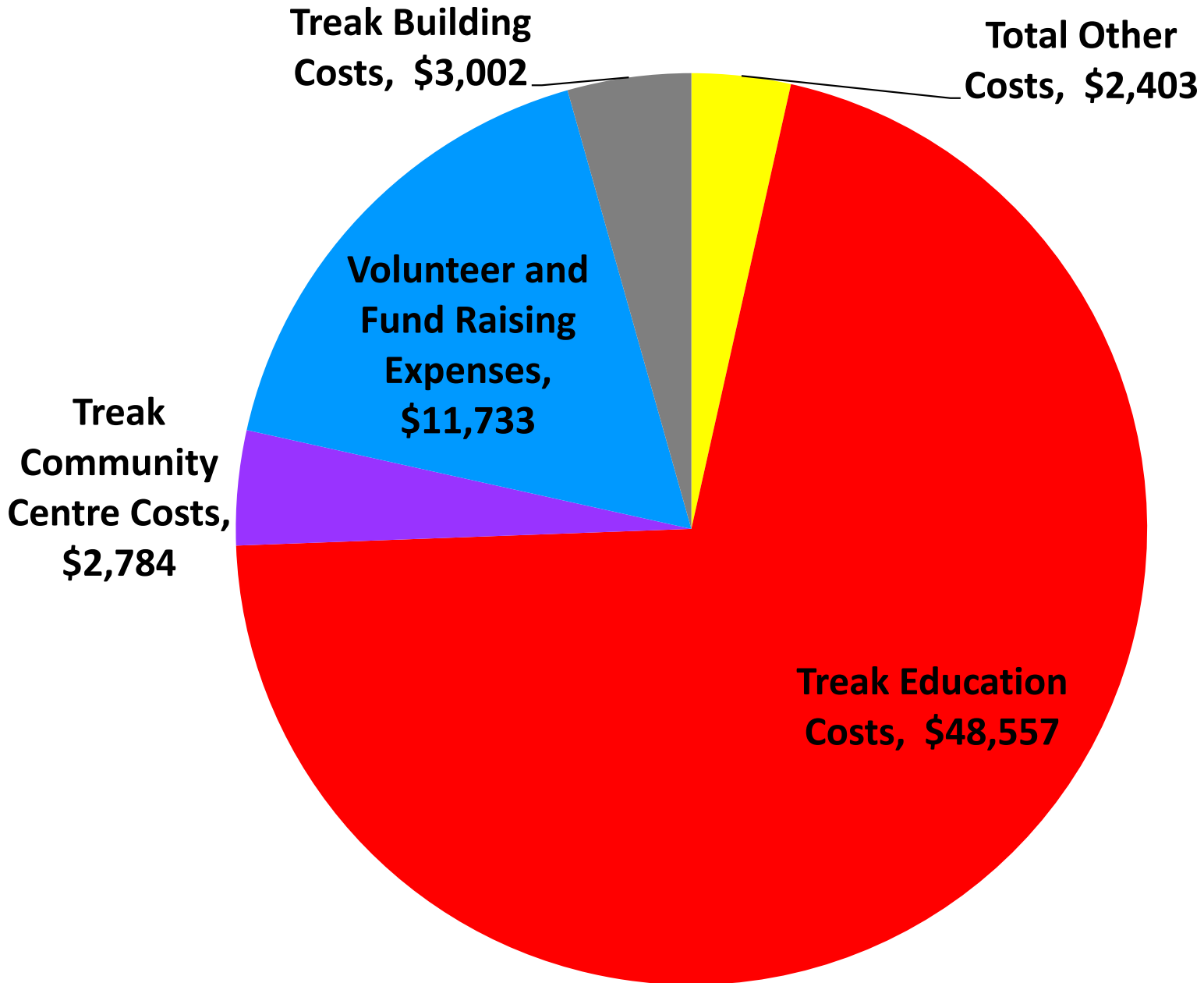
# Income 2025

CanCERT..



# Expenditure 2025

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# Income 2025

Treak Income	\$	80,829
Other Income	\$	<u>177</u>
<b>Total Income</b>	\$	<b>81,006</b>

ConCERT..

# Expenditure 2025

Total Other Costs	\$ 2,403
Treak Education Costs	\$ 48,557
Treak Community Centre Costs	\$ 2,784
Treak Building Costs	\$ 3,002
Volunteer & Fund-Raising Expenses	<u>\$ 11,733</u>
<b>Total Expenditure</b>	<b>\$ 68,479</b>

# Notes

Surplus (Deficit) for year	\$ 12,527
Balance carried forward from previous years	\$ 40,816
Balance carried forward to 2025	\$ 53,343

- The Director retired as an Executive Director and received no remuneration in 2023.
- Ms RIN Salin who is also a Director of ConCERT did not receive any salary in her role as Director of ConCERT, but receives a salary from her job as Treak Project Manager, a position she has held since June 2012 and prior to Treak and ConCERT merging their operations.