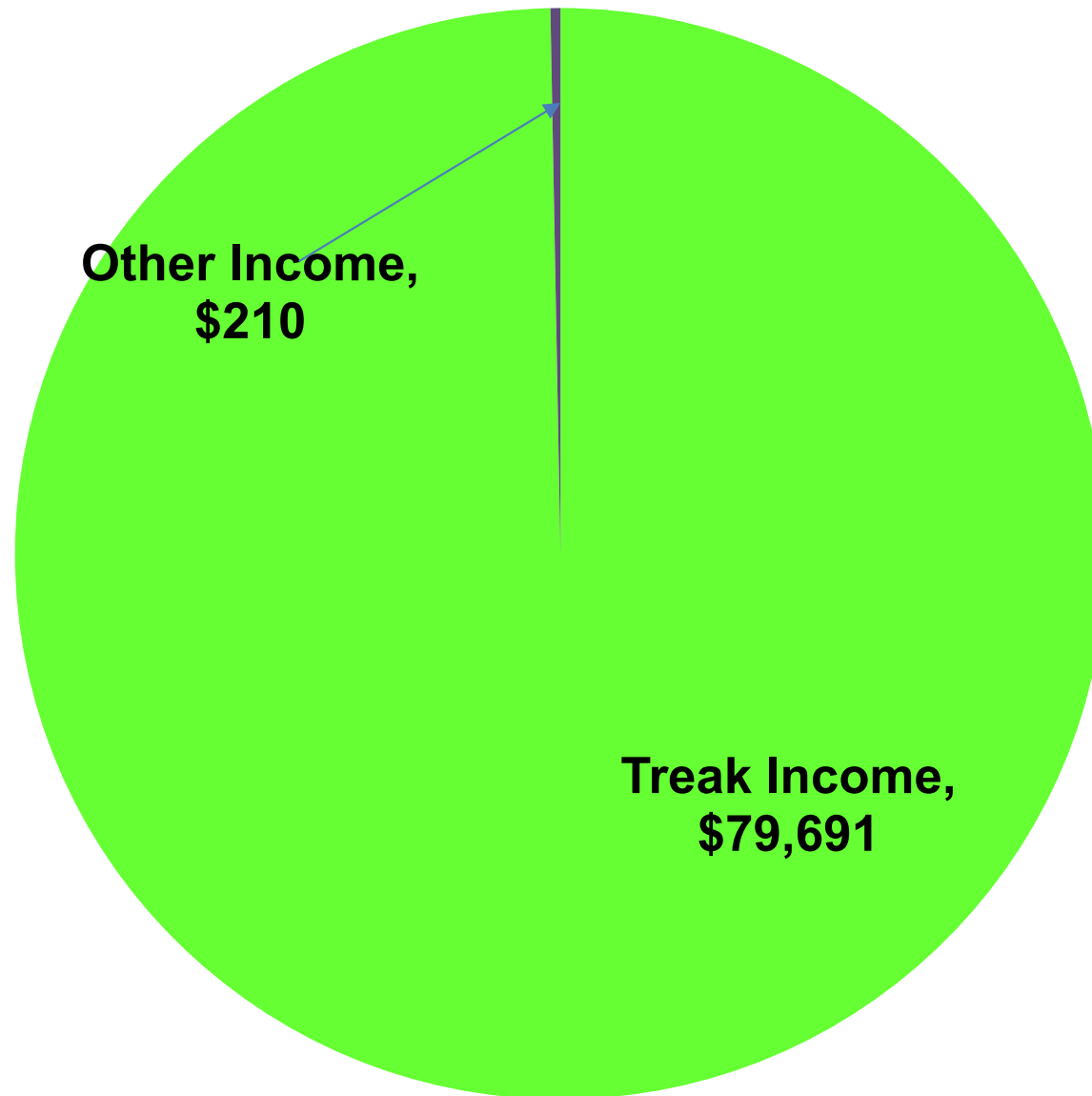


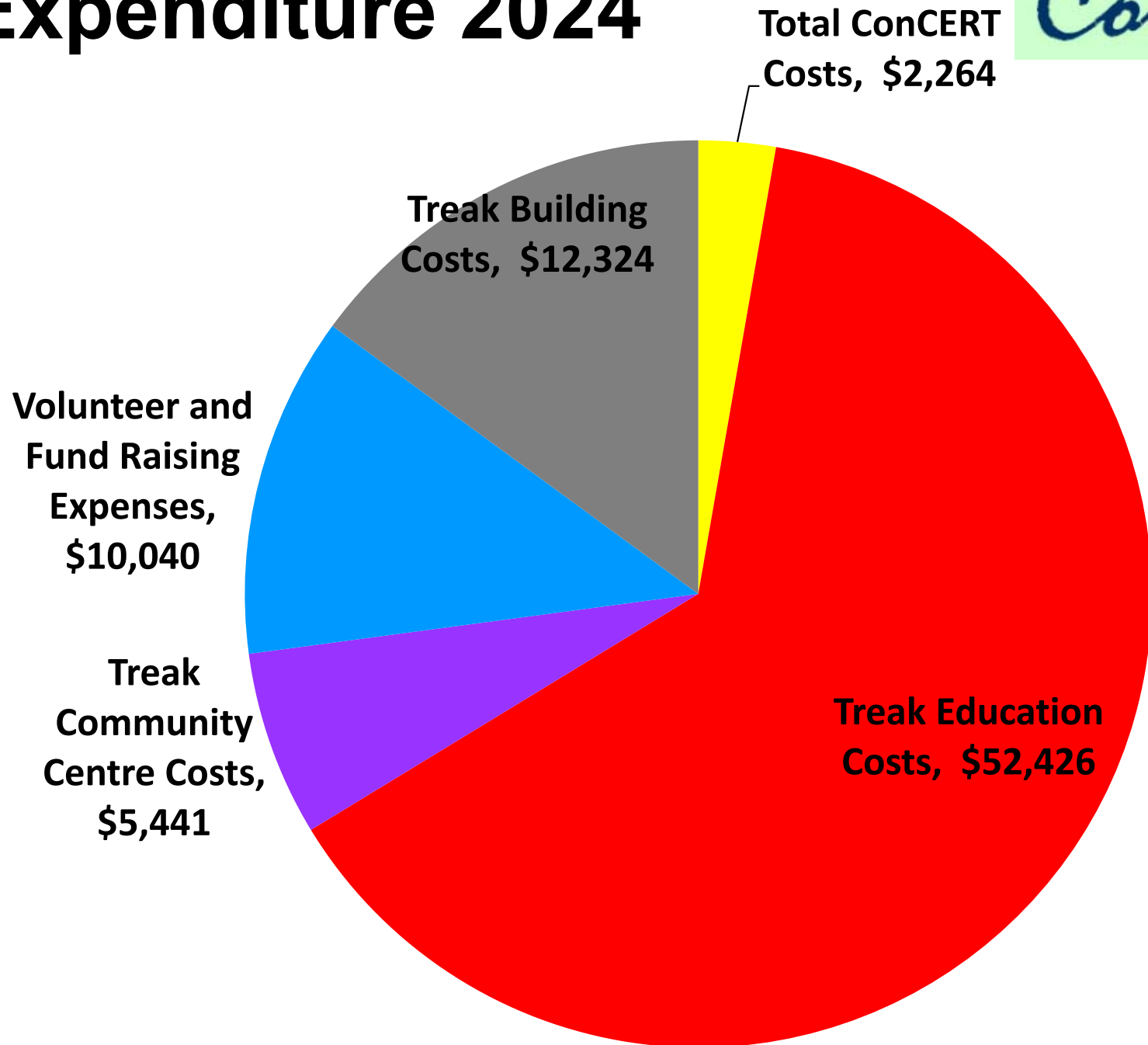
Income 2024

CanCERT..



Expenditure 2024

ConCERT..



Income 2024

CanCERT..

Treak Income	\$ 79,691
Other Income	<u>\$ 210</u>
Total Income	\$ 79.901

Expenditure 2024

Total ConCERT Costs	\$ 2,264
Treak Education Costs	\$ 52,426
Treak Community Centre Costs	\$ 5,441
Treak Building Costs	\$ 12,325
Volunteer & Fund-Raising Expenses	<u>\$ 10,040</u>
Total Expenditure	\$ 82,496

Notes

Surplus (Deficit) for year	\$ (2,595)
Balance carried forward from previous years	\$ 43,411
Balance carried forward to 2025	\$ 40,816

- The Director retired as an Executive Director and received no remuneration in 2023.
- Ms RIN Salin who is also a Director of ConCERT did not receive any salary in her role as Director of ConCERT, but receives a salary from her job as Treak Project Manager, a position she has held since June 2012 and prior to Treak and ConCERT merging their operations.