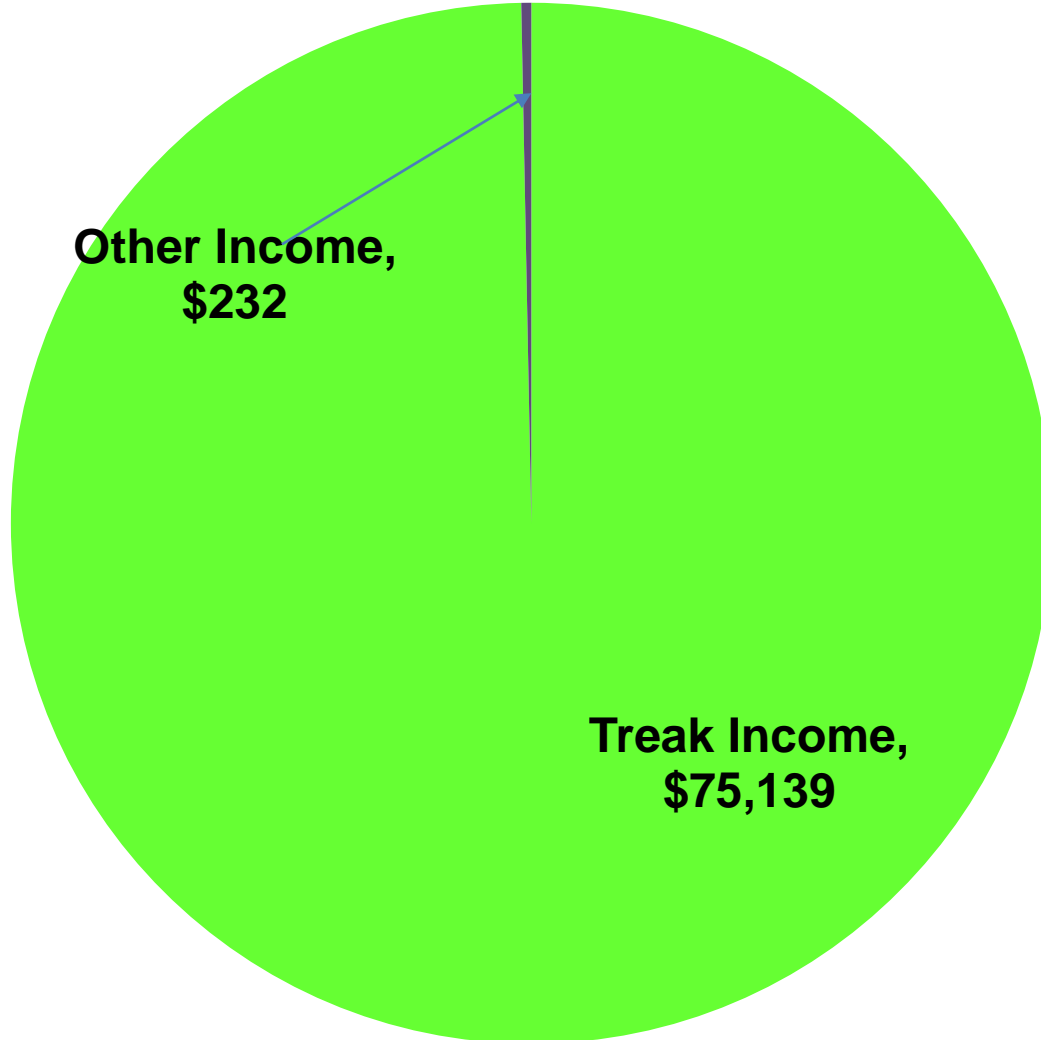


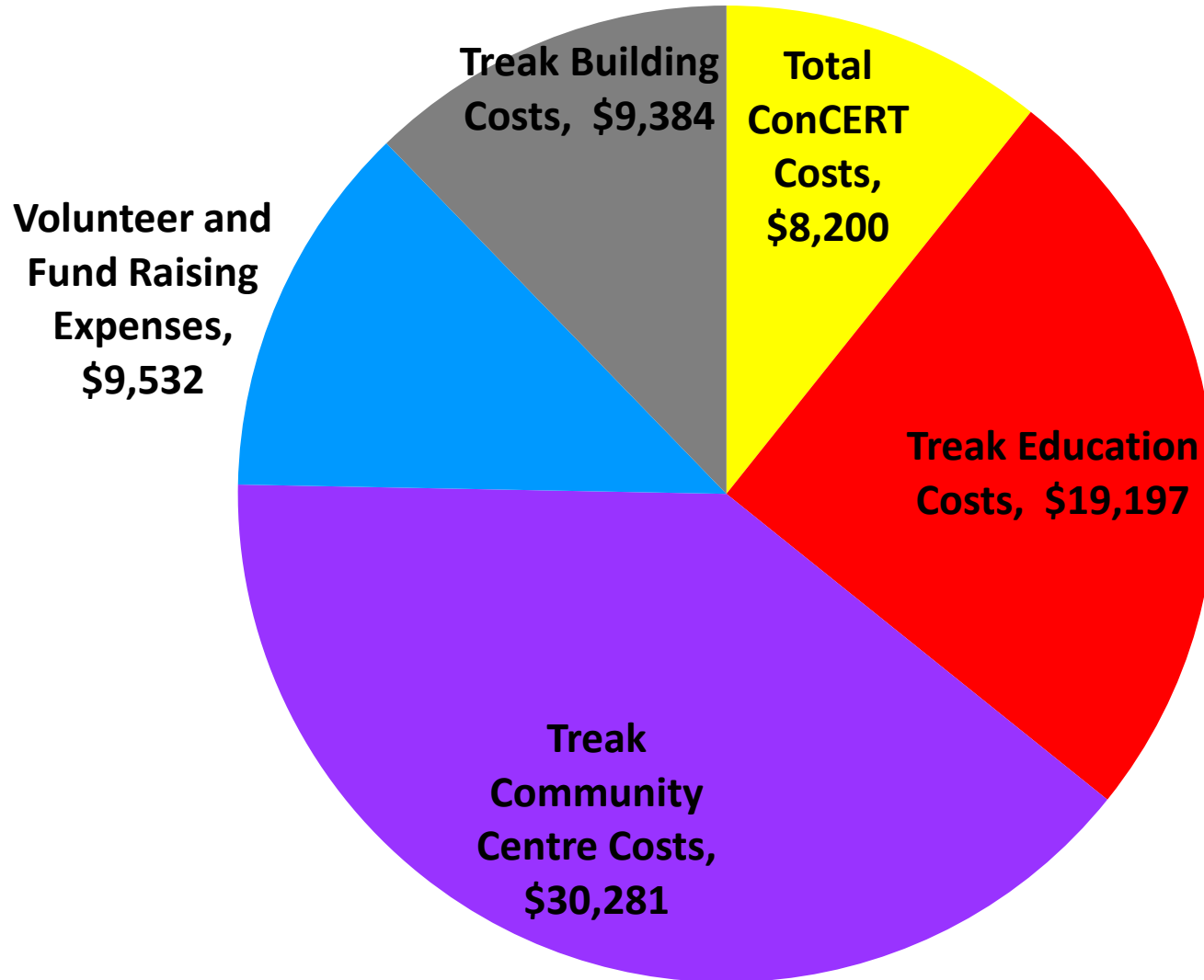
Income 2023

ConCERT..



Expenditure 2023

ConCERT..



Income 2023

Treak Income	\$	75,139
Other Income	\$	<u>232</u>
Total Income	\$	75,371

Expenditure 2023

Total ConCERT Costs	\$ 8,200
Treak Education Costs	\$ 30,281
Treak Community Centre Costs	\$ 19,197
Treak Building Costs	\$ 9,384
Volunteer & Fund Raising Expenses	<u>\$ 9,532</u>
Total Expenditure	\$ 76,594

Notes

Surplus (Deficit) for year	\$ (1,523)
Balance carried forward from previous years	\$ 44,934
Balance carried forward to 2024	\$ 43,411

- The Director retired as an Executive Director and received no remuneration in 2023.
- Ms RIN Salin who is also a Director of ConCERT did not receive any salary in her role as Director of ConCERT, but receives a salary from her job as Treak Project Manager, a position she has held since June 2012 and prior to Treak and ConCERT merging their operations.