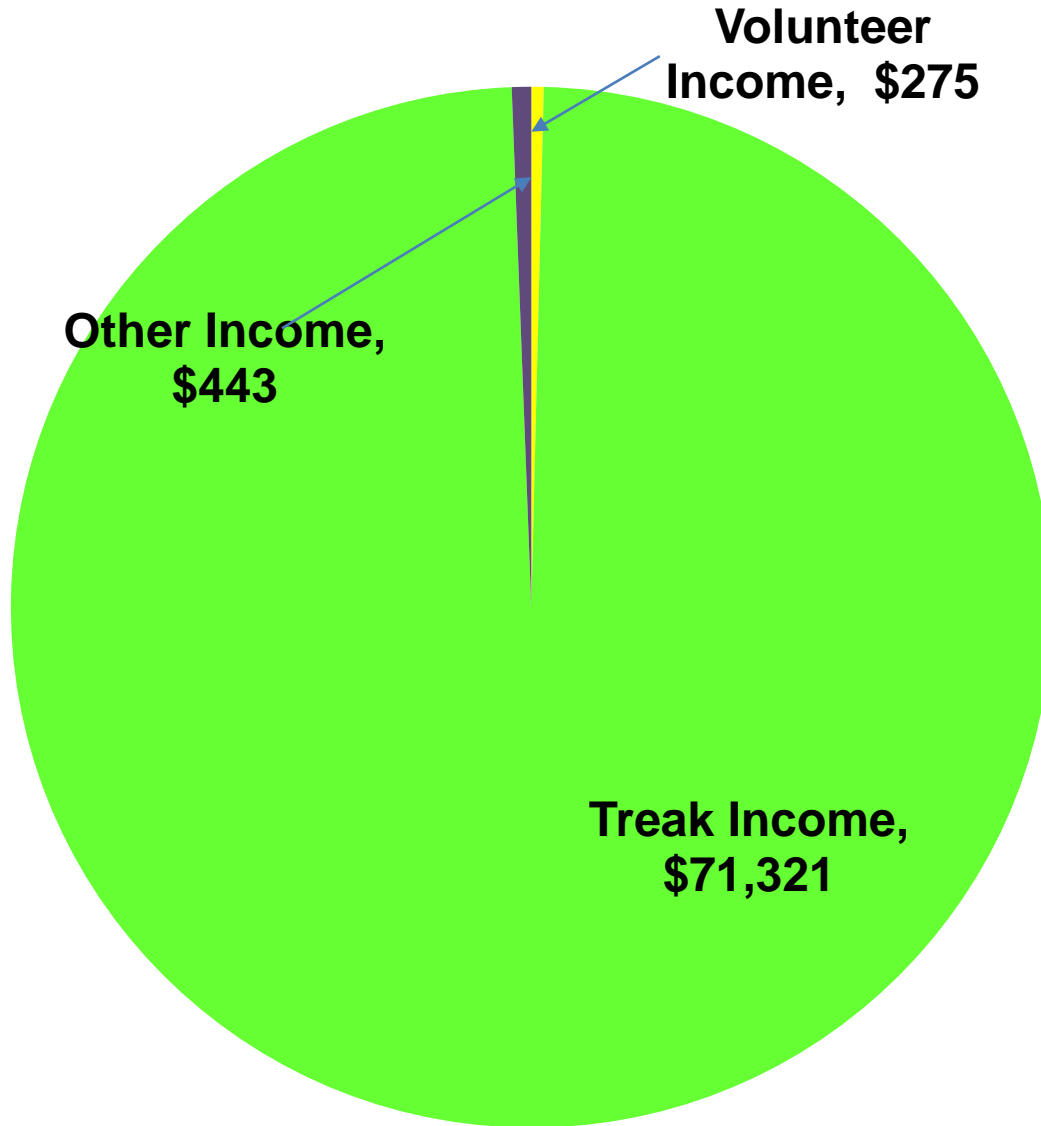
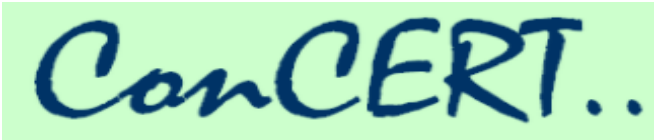


Income 2022

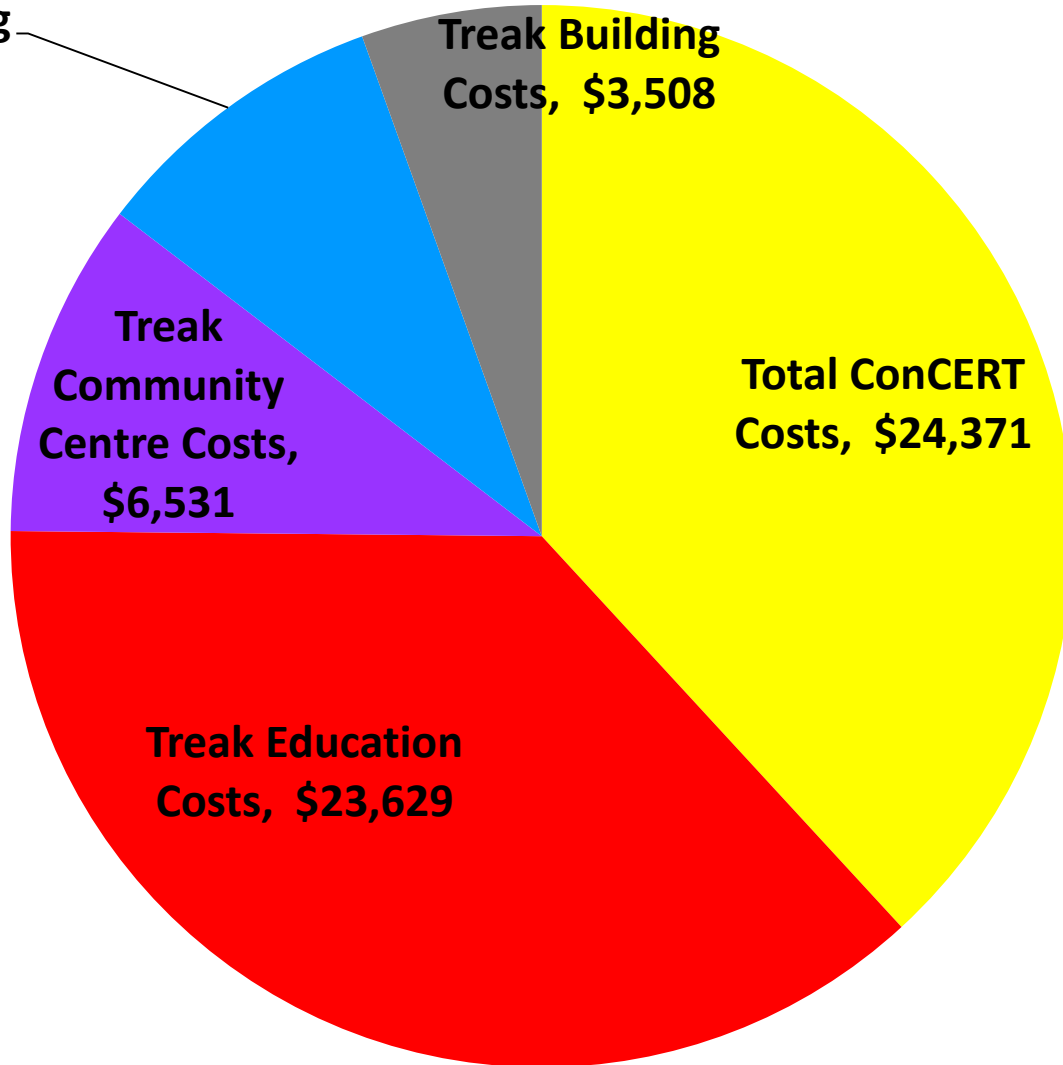
ConCERT..



Expenditure 2022



Volunteer and
Fund Raising
Expenses,
\$5,829



Income 2022

Treak Income	\$	71,321
Other Income	\$	<u>707</u>
Total Income	\$	72,028

Expenditure 2022

Total ConCERT Costs	\$ 24,371
Treak Education Costs	\$ 23,629
Treak Community Centre Costs	\$ 6,531
Treak Building Costs	\$ 3,508
Volunteer & Fund Raising Expenses	<u>\$ 5,829</u>
Total Expenditure	\$ 63,868

Notes

Surplus (Deficit) for year	\$ 8,161
Balance carried forward from previous years	\$ 36,773
Balance carried forward to 2023	\$ 44,934

- The Director received a salary of \$300 during the year. He retired in February 2022 and works on a voluntary basis, taking no salary
- Ms RIN Salin who is also a Director of ConCERT did not receive any salary in her role as Director of ConCERT, but receives a salary from her job as Treak Project Manager, a position she has held since June 2012 and prior to Treak and ConCERT merging their operations.