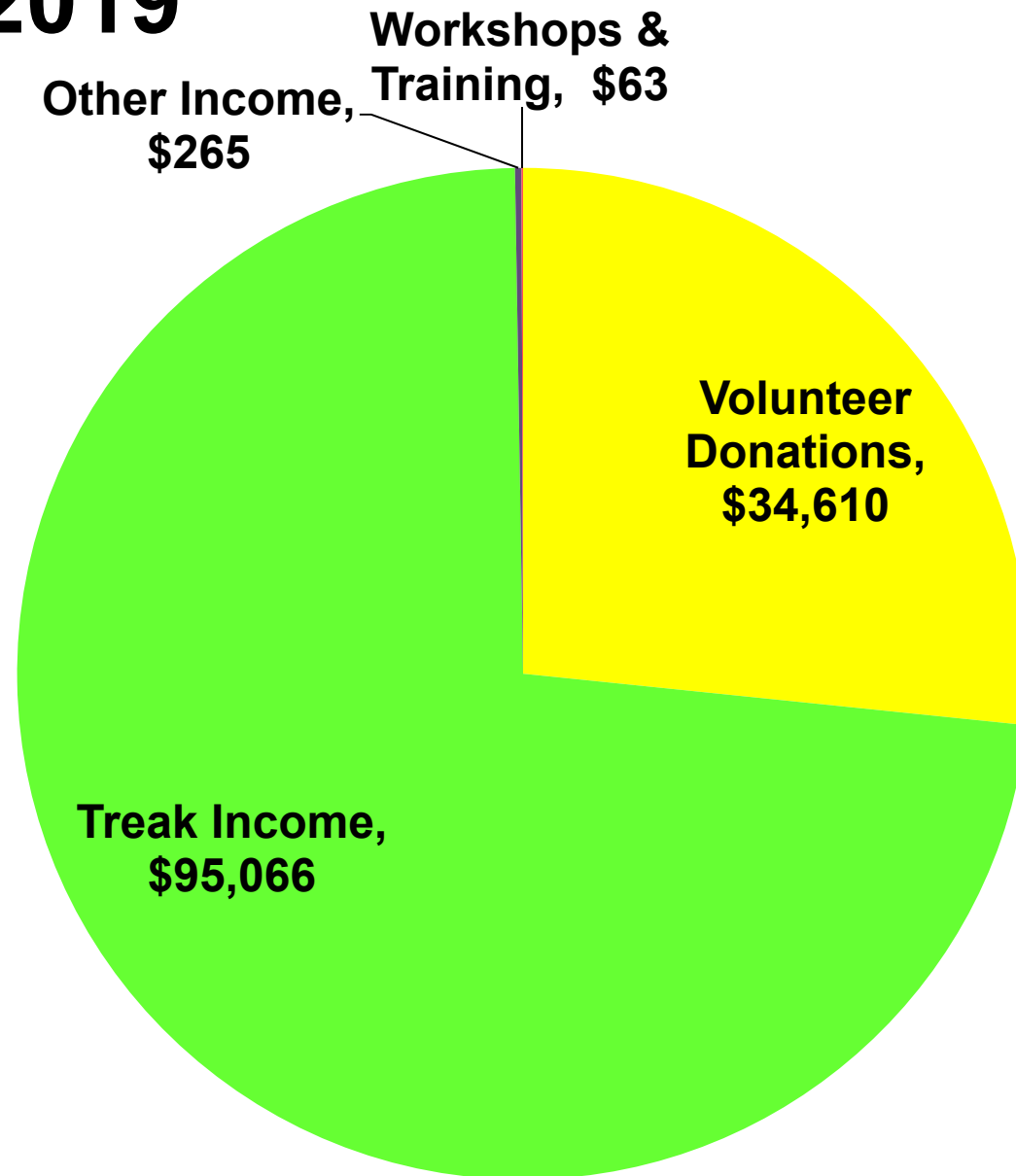
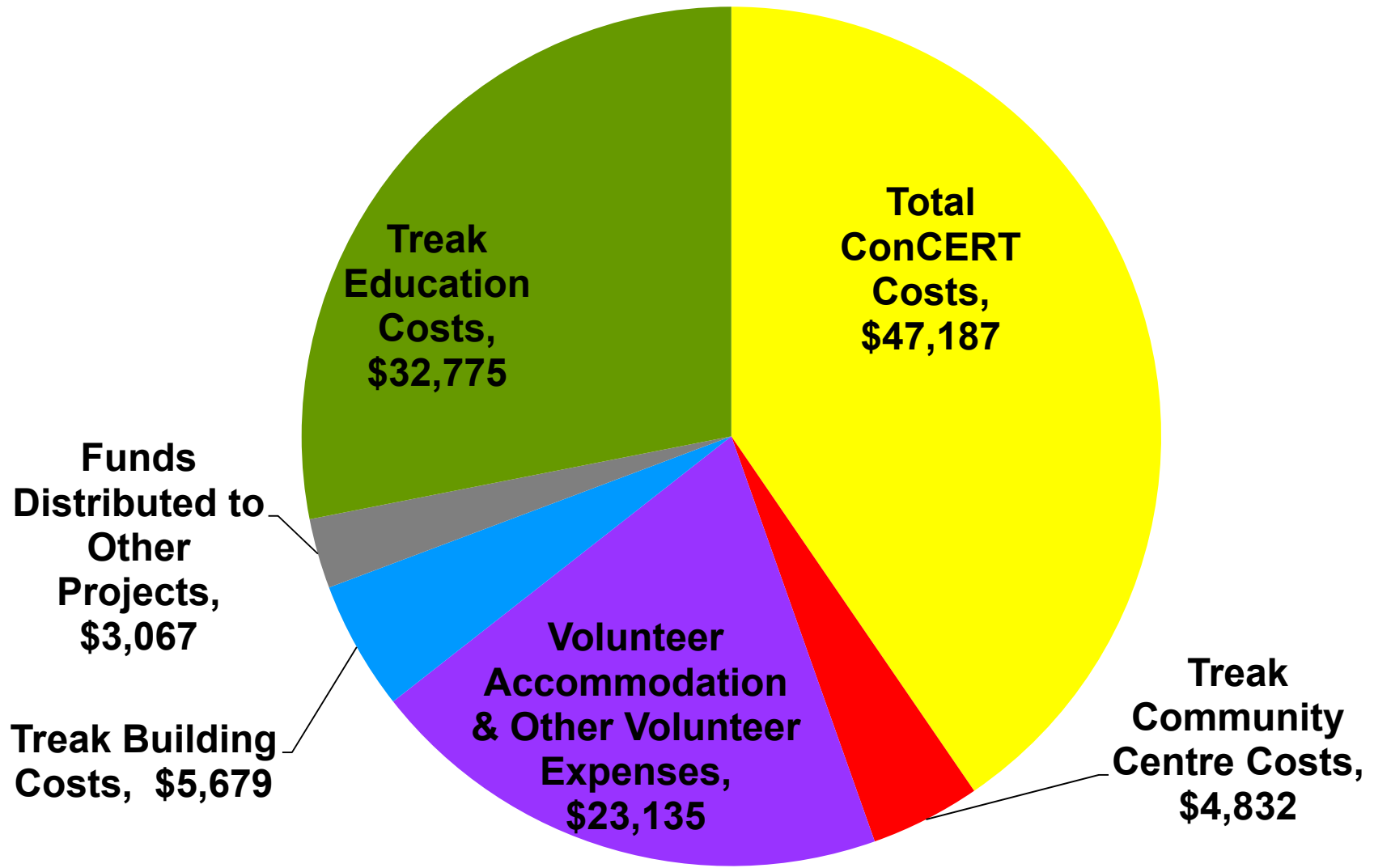


# Income 2019



# Expenditure 2019



# Income 2019

Treak Income	\$	95,066
Volunteer Donations	\$	34,610
Workshops and Training	\$	63
Other Income	\$	<u>265</u>
<b>Total Income</b>	<b>\$</b>	<b>130,004</b>

# Expenditure 2019

Total ConCERT Costs	\$ 47,187
Volunteer Accommodation & Other Expenses	\$ 23,135
Treak Education Costs	\$ 32,775
Treak Community Centre Costs	\$ 4,832
Treak Building Costs	\$ 5,679
Funds distributed to other projects	<u>\$ 3,067</u>
<b>Total Expenditure</b>	<b>\$ 116,675</b>

# Notes

Surplus (Deficit) for year	\$ 13.329
Balance carried forward from previous years	\$ 45,168
Balance carried forward to 2020	\$ 58,497

- The Director received a salary of \$16,800 during the year
- Ms RIN Salin who is also a Director of ConCERT did not receive any salary in her role as Director of ConCERT, but receives a salary from her job as Treak Project Manager, a position she has held since June 2012 and prior to Treak and ConCERT merging their operations.