

# Income 2013

NGO Fees	\$ 2,650
Business Fees	\$ 7,475
Other Income	\$ 15,372
Training Income	\$ 3,685
Donation	<u>\$ 10,380</u>
<b>Total Income</b>	<b>\$ 39,561</b>

# Expenditure 2013

Salaries*	\$	17,387
Rent, Utilities & Maintenance	\$	5,853
Telephone, Internet & Post	\$	1,108
Stationery, Furniture & Equipment	\$	411
Promotional Items	\$	1,638
Transportation Costs	\$	1,797
Training costs	\$	629
Other Costs	\$	<u>3,220</u>
<b>Total Expenditure</b>	<b>\$</b>	<b>32,043</b>

# Notes

Surplus/Deficit for the year	\$	7,518
Deficit carried forward from previous years	\$	(1,785)
Surplus carried forward to 2014	\$	5,733

\* The Director received a salary of \$12,000 during the year.